



LIPSON VALE PRIMARY SCHOOL

Planned Sports Premium Funding Breakdown

Academic Year 19/20

Last Updated: 24th August 2020



Evidencing the Impact of Primary PE and Sport Premium at Lipson Vale Primary School – Financial Breakdown 2019/20

The information below is reflective of where Lipson Vale Primary School have spent and are planning to spend their Primary PE and Sport Premium funding which will be awarded during the academic year 19/20.

The key areas that we have identified areas of spend in are based on the following vision and objectives set by the Government:

Department for Education Vision for the Primary PE and Sport Premium;

All pupils leaving primary school are physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Objective: To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

We have used the key indicators set by the Government to inform our decisions on how to spend the funding and to help us to assess the impact on pupils' PE and sport participation and attainment.

Key Indicators:

1. the engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

The Government also specify what information is required to be published by each school in receipt of the Primary PE and Sport Premium.

You must include:

- how much PE and sport premium funding you received for the academic year
- a full breakdown of how you've spent or will spend the funding this year
- the effect of the premium on pupils' PE and sport participation and attainment
- how you will make sure these improvements are sustainable

Total amount of Primary PE and Sport Premium Awarded in Academic Year 2019/2020:

Total received	£19,419 from September 2019 to August 2020, plus carry forward of £6005 from 18/19. Received over two financial years.
Total spent	£23,902
Total carried forward	£1,522 into 20/21 academic year

School focus with clarity on intended impact on pupils:	Actions to achieve:	Completed:	Funding allocated:	Links to key indicators:	Evidence and impact:	Sustainability and suggested next steps:
Plymouth School Sports Partnership (PSSP) yearly membership for 19/20.	<ul style="list-style-type: none"> . Bikeability for all year 6 children Autumn Term. . CPD for PE coordinators and staff members. . Children to attend a range of competitions and events throughout the year . Children to participate in 	<ul style="list-style-type: none"> . Yes . On going . On going . On going 	<u>£3500</u>	1/2/3/4/5	<ul style="list-style-type: none"> . PE co-ordinator attended PE conference 11/9/19. . 6 sporting events attended by our students throughout the Autumn Term 2019. . 4 children attended The Primary Bronze Young Ambassador conference on 9/10/19. . 2 sporting events attended by our students throughout the spring term 2020 (up to 20/2/20 as future events 	. To continue to be a part of Plymouth School Sports Partnership provision and enter various sporting events as and when they are able to take place. (Due to Covid-19)

	Plymouth Schools marathon challenge.				<p>either rained off or cancelled due to Covid-19)</p> <ul style="list-style-type: none"> . 50 children completed the Bikeability programme w/c 14/10/19 for x 4 days. . 42 children have signed up to participate in the Plymouth Schools marathon challenge on 17/05/20 	
<p>Primary Stars through Plymouth Argyle Football Club (1 day a week throughout the academic year plus a primary stars after school club for one day per week)</p> <p>Also, a sports coach to be provided through Plymouth Argyle Football Club Tuesday- Friday 12:15-4:15pm</p>	<ul style="list-style-type: none"> . Year 1, 2 & 5 to be taught by primary stars coaches over the course of the year, on a Monday. All other year groups to receive games lessons by the sports coach over afternoons throughout the rest of the week. . Class teachers to choose a sport for their class and to develop their own skills by being a part of the lesson. . Weekly after school Primary Stars sessions for 	<ul style="list-style-type: none"> . On going 	<p><u>£2000</u> (£1000 per term. However, due to covid-19, no summer term Primary Stars)</p>	1/2/3/4/5	<ul style="list-style-type: none"> . Attendance registers - 20 children from KS1 attended primary stars club in the Autumn Term 2019. . Attendance registers - 18 children from KS2 attended primary stars club in the Spring Term 2020. . Autumn Term 2019, both year 1 classes benefited from a targeted morning with Primary Stars. Teachers were able to work alongside the coach during the lessons. . Spring Term 2020, both year 5 classes benefited from a targeted morning with Primary Stars. Teachers were able to work alongside the coach during the lessons. . A number of children from year 3 have one to one 	<ul style="list-style-type: none"> . The school will continue to work with Plymouth Argyle Primary Schools Partnership, in providing this opportunity for our pupils.

	<p>up to 24 targeted children from Y 1 to Y6 over the course of 3 full terms.</p> <p>. Teaching assistant to be paid overtime to support running of the Primary Stars club and club sessions provided after school on a Tuesday to Friday, by the sports coach.</p> <p>. Enhanced opportunities for children across the school to engage in coaching and games activities with the sports coach on a daily basis at lunchtime.</p> <p>. 4 extra sports clubs to be offered to children after school weekly by the sports coach,</p>	<p>.On going</p>	<p>. <u>£511</u> in O/T claims so far (up to P10)</p> <p>. <u>£250</u> ref weekly gymnastic sessions - 1st half of spring term by Mr Walbridge</p>		<p>reading sessions during the day with the sports coach.</p> <p>.Children who were previously not involved with sports at school beyond curriculum time are now engaged in this after school club.</p> <p>.Children are observed to be becoming more confident, skilled and enthusiastic in their participation in this club.</p> <p>. All year 6 children participated in a series of gymnastics lessons taught by a qualified coach from PAFC, across the first half of the spring term 2020. Class teachers were involved to raise their skill level within this area.</p> <p>. 136 places were taken up in our after school sessions, provided by the sports coach throughout the Autumn term 2019. (Target 1 from 18/19)</p> <p>. 107 places were taken up in our after school sessions, provided by the sports coach throughout the Spring Term 2020.</p>	
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	<p>throughout the year.</p> <ul style="list-style-type: none"> . Clubs to be linked to tournaments and sporting events offered by PAFC cluster leagues and other providers in the city. 	<ul style="list-style-type: none"> . On going 			<ul style="list-style-type: none"> . 8 children attended the PAFC Cluster league tournament on 7/10/19, 8 on 11/11/19 (both football). On 25/11/19, 9 children attended a dodgeball cluster league tournament. 20/01/20 girls football cluster league, 8 attended. (Target 4 from 18/19)- (up to 20/2/20 as future events either rained off or cancelled due to Covid-19) . Lunchtime activities including football and basketball led by the sports coach, have run from the Spring Term in the MUGA. KS2 children each have two opportunities a week to participate with their year group. 	
Junior Ten Tors	<ul style="list-style-type: none"> . LVPS to enter 2 year 6 teams in the Junior Ten Tors. . A club to be run during the Spring Term and first half of summer term in order for 	<ul style="list-style-type: none"> . TBC-cancelled due to Covid-19 . Scheduled Spr20. 	<ul style="list-style-type: none"> . Summer Moorland leadership course cost £185 x 2 = £370. Plus registration fee of £30 x 2 = £60. Supply for 	2/3/4/5	<ul style="list-style-type: none"> . 2 x staff members begun training in order to ensure JTT is sustained in the future. (Target 5) . JTT taster walk for all of year 6 on 9/3/20. .JTT CPD event for x? teachers 26/3/20. Cancelled due to Covid-19 	<ul style="list-style-type: none"> .The school hopes to participate in Ten Tors this year. However, we may still be bound to Covid restrictions.

	<p>children to prepare, practice and learn new skills.</p> <p>. 2 staff members to take part in Moorland training in order to support JTT succession.</p>	<p>Cancelled due to Covid-19</p> <p>. Autumn Term and on going</p>	<p>x 2 teachers on 11/10/19 at £160 per teacher = £320. Total <u>£1120</u></p> <p>Coach cost for 9/3/20 & supply costs. Cancelled due to rain. Then JTT teacher CPD, cancelled due to Covid-19.</p>			
<p>Pupils to increase participation in local school sporting events.</p>	<p>. Teachers to be released to accompany pupils to events.</p> <p>. Transport provided where necessary to and from events.</p> <p>. Clubs or training to be run prior to attending events and competitions.</p>	<p>. On going</p> <p>. As & when needed</p>	<p>.Supply costs of <u>£1819</u> (up to 13/3/20)</p>	3/5	<p>(Target 6)</p> <p>. A total of 12 sporting events attended by our children up to Feb half term. (which were run by either PSSP or PAFC, please see above)</p> <p>.A team of year 5 children attended the EFL Football Kids Cup on 23/01/20.</p> <p>.A team of year 5 & 6 children played a league football match on 3/2/20. Organised by the FA.</p> <p>. A team of 4 children</p>	<p>. Support and enable pupils to attend such events, as and when permitted due to Covid-19</p>

					<p>attended the Plymouth School's swimming gala on 2/3/20.</p> <p>.A selection of children from Year 3-6 attended Sir Robert Jeffery's School cross country event on 13/3/20.</p> <p>. 12 children from year 5 & 6 attend football squad training after school weekly throughout the Spring term 2020.</p>	
<p>Specific time to be allocated to PE co-ordinators to plan and implement PE across the curriculum.</p>	<ul style="list-style-type: none"> . Work on sports award mark. . Arrange and enter school into sporting events. . Review, order and organise sports equipment. . Review PE curriculum across the school. . Observation and review of sports coach teaching/sessions being provided. . Provision of PE 	<p>. On going</p>	<p>. Supply cost of <u>£495</u> (up to 13/03/20)</p> <p>. <u>£106.59</u> in O.T costs up to 16/1/20</p>	3	<ul style="list-style-type: none"> . Sports co-ordinator's meet on 1/10/19 PM . . x1 sports co-ordinator observing sports coach on 7/10/19 & 18/10/19 PM. . 29.11.20 x 2 sports co-ordinators meet with Stew Walbridge (Plymouth Argyle Community Trust) .Sports co-ordinator's meet on 6/3/20 AM. .Sports co-ordinator's meet on 13/3/20 AM. 	<p>. Time allocated for sports co-ordinators to meet ref courses, release work to plan curriculum, order equipment etc. Alongside, dedicated time for sports award mark work.</p>

	admin time by member of office staff to co-ordinate set up of registers, draft and issue letters, contact parents etc.					
Various after school clubs to be offered by outside providers to a range of year groups at a much subsidised cost. Including activities that they would not normally have the opportunity to attend out of school.	<ul style="list-style-type: none"> . Ballet after school club to be provided to years 1 & 2 over Autumn term. Other year groups to participate in the Spring & Summer terms. . A member of staff with football teaching qualification will run a weekly football team club, in the Spring Term. 	<ul style="list-style-type: none"> . On going/ no summer term club due to Covid-19 . Spring Term 2020 only due to Covid-19 	<ul style="list-style-type: none"> .£22 subsidy paid ref Ballet. .£227.50 subsidy paid ref street dance club 	1/2/4	<ul style="list-style-type: none"> . A total of 20 children attended the ballet after school club in the Autumn term 2019. (Target 7) . A street dance club held every Friday after school for KS2 children, during the Spring term 2020. 11 children attended. . An early years dance club for foundation and year 1 students) held every week during the Spring term 2020. 21 students attended. . An unforeseen opportunity of participating in a diving talent search arose, in which all children in Year 2 & 3 plus 30 children from Years 4 & 5 attended sessions in school on 16/10/19 and 17/10/19. X32 children have been 	<ul style="list-style-type: none"> . Support and enable pupils to attend such events, as and when permitted due to Covid-19

					offered the opportunity to go forward to the next phase at the Plymouth Life Centre.	
Improve and replace PE equipment and resources.	.To purchase new sports t-shirts for competitive events. .To purchase a range of PE equipment throughout the year.	. On going	Total of <u>£722.50</u> up to feb half term on various PE resources and equipment. Alongside the purchase of a tablet and tablet case. Ref recommendation by Plymouth Sports Hub Leaders to sign up to Absolute Education Online Service in order to track & analyse participation data for extra curricular clubs. Also to collect and store photographs from PE clubs and sporting	1/2/4/5		. Improve/ increase our range of PE equipment to allow individual year group bubbles to have their own set of a small range of playtime resources. . Annual replacement of worn PE equipment.

			events.			
<p>To provide adequate storage and PE resources for use in our new MUGA and field area.</p> <p>. To allow the school to host sporting events, involving other local schools.</p>	<p>. Purchase a heavy duty, lockable storage shed to store new equipment on site. Providing easy access to resources right next to the MUGA.</p> <p>. Purchase seating areas to encourage pupils and parents to engage in supporting activities taking place on the field and MUGA. In all weather conditions. Purchase new football goals, netball posts, nets to separate MUGA area and range of new equipment e.g. Rackets, hockey sticks, balls.</p>	<p>. No. Due to extended work being carried out by South West Water on this site, beyond our control or timeframe. This spend has been delayed until the Autumn Term 19/20, as we are unable to store this amount of new equipment safely, before we have a</p>	<p>. <u>£2344</u> for 10ft shipping container and delivery.</p>	1/2/4	N/A	<p>. Re-pick up looking into seating area for on the MUGA, to allow activities to take place in all weather conditions and for spectators to come and watch such events.</p> <p>.Once installed and completed children to use games area throughout the year, in all weather conditions both during lessons, playtime and after school, within their bubbles (ref Covid-19)</p> <p>. Once installed PE co-ordinator to reach out to PSSP to inform them and offer our games area for sporting events.</p>

		field and MUGA available. . Not yet happened. Moved into new year				
Provide top up swimming lessons for Year 4 students who didn't reach the 25 metre level in year 3	. Children to attend a 3 week swimming course at the life centre, where they will be taught the skills and confidence needed to reach this level.	. Took place during Nov 2019. (3 week course)	46 students @ £50 each (as 3 week session for whole year group is £3000) <u>Total: £2300</u>	1/4	26 children out of 46 children from year 4 (who hadn't achieved national curriculum in year 3) have now achieved their 25 metre level.	.Due to extensive works at Plymouth Life Centre and Covid-19, they are currently shut until Summer 21. However, for students in year 6 and who have not achieved their national level, we will look into providing them with swimming lessons as a priority, through a different provider in the summer term. . Current year 4 will also be a priority, and we would hope to get them into the Life Centre for lessons during Summer term 21.